

Cuentas por Pagar	Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Devengado	Presupuesto Disponible para Comprometer	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2 RECURSOS ESTATALES																	
000	SERVICIOS PERSONALES	\$32,526,956.15	\$0.00	\$32,526,956.15	\$0.00	\$32,526,956.15	\$0.00	\$0.00	\$32,526,956.15	\$32,526,956.15	\$0.00	\$17,656,912.38	\$14,761,308.03	\$17,656,912.38	\$17,656,912.38	\$17,656,912.38	\$128,735.74
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,858,793.80	-\$28,812.29	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	-\$28,812.29	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	\$8,239,359.42	\$5,590,622.09	\$8,239,359.42	\$8,239,359.42	\$8,239,359.42	\$0.00
130	Sueldos base al personal permanente	\$13,858,793.80	-\$28,812.29	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	-\$28,812.29	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	\$8,239,359.42	\$5,590,622.09	\$8,239,359.42	\$8,239,359.42	\$8,239,359.42	\$0.00
131	Sueldos base al personal permanente	\$13,858,793.80	-\$28,812.29	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	-\$28,812.29	\$13,829,981.51	\$13,829,981.51	\$13,829,981.51	\$8,239,359.42	\$5,590,622.09	\$8,239,359.42	\$8,239,359.42	\$8,239,359.42	\$0.00
200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,207,989.20	\$468,875.50	\$1,207,989.20	\$1,207,989.20	\$1,207,989.20	\$0.00
210	Honorarios asimilables a salarios	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,207,989.20	\$468,875.50	\$1,207,989.20	\$1,207,989.20	\$1,207,989.20	\$0.00
211	Honorarios asimilables a salarios	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$1,676,864.70	\$1,207,989.20	\$468,875.50	\$1,207,989.20	\$1,207,989.20	\$1,207,989.20	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,492,771.73	\$48,812.29	\$4,541,584.02	\$4,541,584.02	\$4,541,584.02	\$4,541,584.02	\$48,812.29	\$4,541,584.02	\$4,541,584.02	\$4,541,584.02	\$4,124,666.80	\$416,917.22	\$4,124,666.80	\$4,124,666.80	\$4,124,666.80	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de	\$4,492,771.73	\$48,812.29	\$4,541,584.02	\$4,541,584.02	\$4,541,584.02	\$4,541,584.02	\$48,812.29	\$4,541,584.02	\$4,541,584.02	\$4,541,584.02	\$4,124,666.80	\$416,917.22	\$4,124,666.80	\$4,124,666.80	\$4,124,666.80	\$0.00
321	Primas de vacaciones, dominical y gratificación de fin de	\$1,393,194.45	\$48,812.29	\$1,442,006.74	\$1,442,006.74	\$1,442,006.74	\$1,442,006.74	\$48,812.29	\$1,442,006.74	\$1,442,006.74	\$1,442,006.74	\$1,077,638.55	\$364,368.19	\$1,077,638.55	\$364,368.19	\$364,368.19	\$0.00
322	Gratificación de fin de año	\$3,099,577.28	\$0.00	\$3,099,577.28	\$3,099,577.28	\$3,099,577.28	\$3,099,577.28	\$0.00	\$3,099,577.28	\$3,099,577.28	\$3,099,577.28	\$3,047,028.25	\$52,549.03	\$3,047,028.25	\$52,549.03	\$52,549.03	\$0.00
400	SEGURIDAD SOCIAL	\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$4,632,354.37	\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$4,632,354.37	\$2,011,857.04	\$2,011,857.04	\$2,011,857.04	\$2,011,857.04	\$2,011,857.04	\$128,735.74
410	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$1,203,347.63	\$670,611.97	\$1,203,347.63	\$670,611.97	\$1,074,611.89	\$128,735.74
411	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$1,873,959.60	\$1,203,347.63	\$670,611.97	\$1,203,347.63	\$670,611.97	\$1,074,611.89	\$128,735.74
420	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$700,396.36	\$662,175.35	\$700,396.36	\$700,396.36	\$700,396.36	\$0.00
421	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$1,362,571.71	\$700,396.36	\$662,175.35	\$700,396.36	\$700,396.36	\$700,396.36	\$0.00
430	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$716,753.34	\$679,069.72	\$716,753.34	\$716,753.34	\$716,753.34	\$0.00
431	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$1,395,823.06	\$716,753.34	\$679,069.72	\$716,753.34	\$716,753.34	\$716,753.34	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,121,356.25	-\$1,275,184.70	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	-\$1,275,184.70	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	\$5,280,884.95	\$2,565,286.60	\$5,280,884.95	\$5,280,884.95	\$5,280,884.95	\$0.00
1710	Estímulos	\$9,121,356.25	-\$1,275,184.70	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	-\$1,275,184.70	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	\$5,280,884.95	\$2,565,286.60	\$5,280,884.95	\$5,280,884.95	\$5,280,884.95	\$0.00
1711	Estímulos	\$9,121,356.25	-\$1,275,184.70	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	-\$1,275,184.70	\$7,846,171.55	\$7,846,171.55	\$7,846,171.55	\$5,280,884.95	\$2,565,286.60	\$5,280,884.95	\$5,280,884.95	\$5,280,884.95	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,196,066.53	\$23,623.50	\$1,219,690.03	\$353,467.99	\$866,222.04	\$666,222.04	\$23,623.50	\$1,219,690.03	\$353,467.99	\$1,762.50	\$351,705.49	\$1,762.50	\$867,984.54	\$215,696.15	\$215,696.15	\$136,009.34
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$564,152.53	-\$1,921.00	\$562,231.53	\$223,929.72	\$338,301.81	\$338,301.81	-\$1,921.00	\$562,231.53	\$223,929.72	\$0.00	\$223,929.72	\$0.00	\$338,301.81	\$129,968.75	\$129,968.75	\$93,960.97
2110	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$1,921.00	\$193,409.92	\$51,346.48	\$142,063.44	\$142,063.44	-\$1,921.00	\$193,409.92	\$51,346.48	\$0.00	\$51,346.48	\$0.00	\$142,063.44	\$5,438.98	\$5,438.98	\$45,907.50
2111	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$1,921.00	\$193,409.92	\$51,346.48	\$142,063.44	\$142,063.44	-\$1,921.00	\$193,409.92	\$51,346.48	\$0.00	\$51,346.48	\$0.00	\$142,063.44	\$5,438.98	\$5,438.98	\$45,907.50
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$18,499.02	\$70,294.96	\$70,294.96	\$0.00	\$88,793.98	\$18,499.02	\$0.00	\$18,499.02	\$0.00	\$70,294.96	\$275.00	\$275.00	\$18,224.02
2141	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$18,499.02	\$70,294.96	\$70,294.96	\$0.00	\$88,793.98	\$18,499.02	\$0.00	\$18,499.02	\$0.00	\$70,294.96	\$275.00	\$275.00	\$18,224.02

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
1150 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$192.50	\$11,437.90	\$192.50	\$0.00	\$11,437.90	\$192.50	\$192.50	\$0.00	\$0.00
1151 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$192.50	\$11,437.90	\$192.50	\$0.00	\$11,437.90	\$192.50	\$192.50	\$0.00	\$0.00
1160 Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$153,891.72	\$25,417.79	\$153,891.72	\$0.00	\$25,417.79	\$124,062.27	\$124,062.27	\$29,829.45	\$29,829.45
1161 Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$153,891.72	\$25,417.79	\$153,891.72	\$0.00	\$25,417.79	\$124,062.27	\$124,062.27	\$29,829.45	\$29,829.45
1170 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
1171 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
200 ALIMENTOS Y UTENSILIOS	\$189,560.66	-\$6,455.50	\$183,105.16	\$10,906.56	\$172,198.60	\$9,144.06	\$1,762.50	\$173,961.10	\$8,289.06	\$8,289.06	\$855.00	\$855.00
210 Productos alimenticios para personas	\$185,998.42	-\$6,455.50	\$179,542.92	\$10,906.56	\$168,636.36	\$9,144.06	\$1,762.50	\$170,398.86	\$8,289.06	\$8,289.06	\$855.00	\$855.00
211 Productos alimenticios para personas	\$130,000.00	-\$6,455.50	\$123,544.50	\$10,906.56	\$112,637.94	\$9,144.06	\$1,762.50	\$114,400.44	\$8,289.06	\$8,289.06	\$855.00	\$855.00
212 Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00	\$0.00
213 Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$233,567.27	\$0.00	\$233,567.27	\$48,746.40	\$184,820.87	\$48,746.40	\$0.00	\$184,820.87	\$32,697.43	\$32,697.43	\$16,148.97	\$16,148.97
2440 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$7,250.00	\$42,887.84	\$7,250.00	\$0.00	\$42,887.84	\$4,350.00	\$4,350.00	\$2,900.00	\$2,900.00
2451 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$7,250.00	\$42,887.84	\$7,250.00	\$0.00	\$42,887.84	\$4,350.00	\$4,350.00	\$2,900.00	\$2,900.00
2460 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$25,884.98	\$22,509.57	\$25,884.98	\$0.00	\$22,509.57	\$25,884.98	\$25,884.98	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$25,884.98	\$22,509.57	\$25,884.98	\$0.00	\$22,509.57	\$25,884.98	\$25,884.98	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$96.00	\$7,815.55	\$96.00	\$0.00	\$7,815.55	\$96.00	\$96.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$96.00	\$7,815.55	\$96.00	\$0.00	\$7,815.55	\$96.00	\$96.00	\$0.00	\$0.00
2480 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$15,515.42	\$60,406.31	\$15,515.42	\$0.00	\$60,406.31	\$2,266.45	\$2,266.45	\$13,248.97	\$13,248.97
2491 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$15,515.42	\$60,406.31	\$15,515.42	\$0.00	\$60,406.31	\$2,266.45	\$2,266.45	\$13,248.97	\$13,248.97

Uso: Impresión
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE		\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$0.00
530 Medicinas y productos farmacéuticos		\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$0.00
531 Medicinas y productos farmacéuticos		\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$0.00
600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$5,221.16	\$25,349.00	\$25,349.00	\$0.00	\$0.00
610 Combustibles, lubricantes y aditivos		\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$5,221.16	\$25,349.00	\$25,349.00	\$0.00	\$0.00
611 Combustibles, lubricantes y aditivos		\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$5,221.16	\$25,349.00	\$25,349.00	\$0.00	\$0.00
700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN		\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00
720 Prendas de seguridad y protección personal		\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00
721 Prendas de seguridad y protección personal		\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00
750 Blancos y otros productos textiles, excepto prendas de v		\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00
751 Blancos y otros productos textiles, excepto prendas de v		\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00
900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI		\$153,485.57	\$32,000.00	\$185,485.57	\$43,469.11	\$142,016.46	\$43,469.11	\$0.00	\$142,016.46	\$18,424.71	\$18,424.71	\$25,044.40	\$25,044.40
910 Herramientas menores		\$37,522.50	\$0.00	\$37,522.50	\$8,674.05	\$28,848.45	\$8,674.05	\$0.00	\$28,848.45	\$8,674.05	\$8,674.05	\$0.00	\$0.00
911 Herramientas menores		\$37,522.50	\$0.00	\$37,522.50	\$8,674.05	\$28,848.45	\$8,674.05	\$0.00	\$28,848.45	\$8,674.05	\$8,674.05	\$0.00	\$0.00
920 Refacciones y accesorios menores de edificios		\$6,050.00	\$33,500.00	\$39,550.00	\$33,732.50	\$5,817.50	\$33,732.50	\$0.00	\$5,817.50	\$8,688.10	\$8,688.10	\$25,044.40	\$25,044.40
921 Refacciones y accesorios menores de edificios		\$6,050.00	\$33,500.00	\$39,550.00	\$33,732.50	\$5,817.50	\$33,732.50	\$0.00	\$5,817.50	\$8,688.10	\$8,688.10	\$25,044.40	\$25,044.40
940 Refacciones y accesorios menores de equipo de cómput		\$74,158.90	-\$1,500.00	\$72,658.90	\$1,062.56	\$71,596.34	\$1,062.56	\$0.00	\$71,596.34	\$1,062.56	\$1,062.56	\$0.00	\$0.00
941 Refacciones y accesorios menores de equipo de cómput		\$74,158.90	-\$1,500.00	\$72,658.90	\$1,062.56	\$71,596.34	\$1,062.56	\$0.00	\$71,596.34	\$1,062.56	\$1,062.56	\$0.00	\$0.00
960 Refacciones y accesorios menores de equipo de transpo		\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00
961 Refacciones y accesorios menores de equipo de transpo		\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00
1000 SERVICIOS GENERALES		\$5,209,387.32	\$3,458,817.50	\$8,668,204.82	\$4,582,174.23	\$4,086,030.59	\$4,528,814.23	\$53,360.00	\$4,139,390.59	\$4,196,351.26	\$4,196,351.26	\$332,462.97	\$332,462.97
1100 SERVICIOS BÁSICOS		\$1,448,996.58	\$22,909.57	\$1,471,906.15	\$984,194.04	\$487,712.11	\$984,194.04	\$0.00	\$487,712.11	\$832,507.47	\$832,507.47	\$151,686.57	\$151,686.57
3110 Energía eléctrica		\$1,000,538.98	\$0.00	\$1,000,538.98	\$647,425.00	\$353,113.98	\$647,425.00	\$0.00	\$353,113.98	\$647,425.00	\$647,425.00	\$0.00	\$0.00
3111 Energía eléctrica		\$1,000,538.98	\$0.00	\$1,000,538.98	\$647,425.00	\$353,113.98	\$647,425.00	\$0.00	\$353,113.98	\$647,425.00	\$647,425.00	\$0.00	\$0.00
3120 Gas		\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$0.00	\$3,049.24	\$0.00	\$0.00	\$2,401.88	\$2,401.88
3121 Gas		\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$0.00	\$3,049.24	\$0.00	\$0.00	\$2,401.88	\$2,401.88
3130 Agua		\$220,807.92	\$0.00	\$220,807.92	\$217,909.42	\$2,898.50	\$217,909.42	\$0.00	\$2,898.50	\$102,025.42	\$102,025.42	\$115,884.00	\$115,884.00
3131 Agua		\$220,807.92	\$0.00	\$220,807.92	\$217,909.42	\$2,898.50	\$217,909.42	\$0.00	\$2,898.50	\$102,025.42	\$102,025.42	\$115,884.00	\$115,884.00
3140 Telefonía tradicional		\$116,701.13	\$0.00	\$116,701.13	\$70,970.05	\$45,731.08	\$70,970.05	\$0.00	\$45,731.08	\$70,970.05	\$70,970.05	\$0.00	\$0.00
3141 Telefonía tradicional		\$116,701.13	\$0.00	\$116,701.13	\$70,970.05	\$45,731.08	\$70,970.05	\$0.00	\$45,731.08	\$70,970.05	\$70,970.05	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c		\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.69	\$33,400.69

Ustr: ttejo
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometido	Devengado					
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.69
3180	Servicios postales y telefónicos	\$5,151.15	\$0.00	\$5,151.15	\$119.00	\$5,032.15	\$0.00	\$5,032.15	\$0.00	\$119.00	\$119.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$119.00	\$5,032.15	\$0.00	\$5,032.15	\$0.00	\$119.00	\$119.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$11,968.00	\$77,887.16	\$0.00	\$77,887.16	\$0.00	\$11,968.00	\$11,968.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$11,968.00	\$77,887.16	\$0.00	\$77,887.16	\$0.00	\$11,968.00	\$11,968.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$2,042,547.14	-\$66,058.51	\$1,976,488.63	\$313,357.68	\$1,663,130.95	\$18,560.00	\$1,681,690.95	\$294,797.68	\$294,797.68	\$294,797.68	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$11,598.00	\$11,598.00	\$11,597.68	\$0.32	\$0.00	\$0.32	\$0.00	\$11,597.68	\$11,597.68	\$0.00
3341	Servicios de capacitación	\$0.00	\$11,598.00	\$11,598.00	\$11,597.68	\$0.32	\$0.00	\$0.32	\$0.00	\$11,597.68	\$11,597.68	\$0.00
3380	Servicios de vigilancia	\$233,438.40	-\$12,177.00	\$221,261.40	\$0.00	\$221,261.40	\$0.00	\$221,261.40	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	-\$12,177.00	\$221,261.40	\$0.00	\$221,261.40	\$0.00	\$221,261.40	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	-\$85,479.51	\$1,707,377.23	\$301,760.00	\$1,425,617.23	\$18,560.00	\$1,444,177.23	\$283,200.00	\$283,200.00	\$283,200.00	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$294,000.00	\$641,465.28	\$301,760.00	\$339,705.28	\$18,560.00	\$358,265.28	\$283,200.00	\$283,200.00	\$283,200.00	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	-\$359,479.51	\$1,085,561.95	\$0.00	\$1,085,561.95	\$0.00	\$1,085,561.95	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$34,800.00	\$47,910.26	\$39,102.44	\$8,807.82	\$0.00	\$8,807.82	\$39,102.44	\$39,102.44	\$39,102.44	\$0.00
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$4,302.44	\$4,541.40	\$0.00	\$4,541.40	\$4,302.44	\$4,302.44	\$4,302.44	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$4,302.44	\$4,541.40	\$0.00	\$4,541.40	\$4,302.44	\$4,302.44	\$4,302.44	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$959,367.64	-\$353,626.50	\$605,741.14	\$256,356.88	\$349,384.26	\$0.00	\$349,384.26	\$256,356.88	\$225,477.68	\$225,477.68	\$30,879.20
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado	Devengado	Devengado				
530 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	
531 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	
550 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$18,271.40	\$2,608.60	\$18,271.40	\$0.00	\$2,608.60	\$18,271.40	\$18,271.40	\$0.00	
551 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$18,271.40	\$2,608.60	\$18,271.40	\$0.00	\$2,608.60	\$18,271.40	\$18,271.40	\$0.00	
570 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$9,999.20	\$14,959.38	\$9,999.20	\$0.00	\$14,959.38	\$0.00	\$0.00	\$9,999.20	
571 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$9,999.20	\$14,959.38	\$9,999.20	\$0.00	\$14,959.38	\$0.00	\$0.00	\$9,999.20	
580 Servicios de limpieza y manejo de desechos	\$725,703.95	-\$353,626.50	\$372,077.45	\$209,549.48	\$162,527.97	\$209,549.48	\$0.00	\$162,527.97	\$202,589.48	\$202,589.48	\$6,960.00	
581 Servicios de limpieza y manejo de desechos	\$725,703.95	-\$353,626.50	\$372,077.45	\$209,549.48	\$162,527.97	\$209,549.48	\$0.00	\$162,527.97	\$202,589.48	\$202,589.48	\$6,960.00	
590 Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$13,920.00	\$122,652.60	\$13,920.00	\$0.00	\$122,652.60	\$0.00	\$0.00	\$13,920.00	
591 Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$13,920.00	\$122,652.60	\$13,920.00	\$0.00	\$122,652.60	\$0.00	\$0.00	\$13,920.00	
600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$3,758,400.00	\$3,779,048.00	\$2,457,919.20	\$1,321,128.80	\$2,423,119.20	\$34,800.00	\$1,355,928.80	\$2,422,400.00	\$2,422,400.00	\$719.20	
610 Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	\$3,758,400.00	\$3,779,048.00	\$2,457,919.20	\$1,321,128.80	\$2,423,119.20	\$34,800.00	\$1,355,928.80	\$2,422,400.00	\$2,422,400.00	\$719.20	
611 Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$3,758,400.00	\$3,758,400.00	\$2,457,200.00	\$1,301,200.00	\$2,422,400.00	\$34,800.00	\$1,336,000.00	\$2,422,400.00	\$2,422,400.00	\$0.00	
613 Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$719.20	\$19,928.80	\$719.20	\$0.00	\$19,928.80	\$0.00	\$0.00	\$719.20	
1700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$7,769.94	\$61,871.46	\$9,422.93	\$52,448.53	\$9,422.93	\$0.00	\$52,448.53	\$9,422.93	\$9,422.93	\$0.00	
1710 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	
1711 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	
1720 Pasajes terrestres	\$8,753.94	\$4,875.95	\$13,629.89	\$6,290.95	\$7,338.94	\$6,290.95	\$0.00	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	
1721 Pasajes terrestres	\$8,753.94	\$4,875.95	\$13,629.89	\$6,290.95	\$7,338.94	\$6,290.95	\$0.00	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	
1750 Viáticos en el país	\$19,634.91	\$2,893.99	\$22,528.90	\$3,131.98	\$19,396.92	\$3,131.98	\$0.00	\$19,396.92	\$3,131.98	\$3,131.98	\$0.00	
1751 Viáticos en el país	\$15,521.54	\$2,893.99	\$18,415.53	\$3,131.98	\$15,283.55	\$3,131.98	\$0.00	\$15,283.55	\$3,131.98	\$3,131.98	\$0.00	
1752 Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	
1780 Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	
1781 Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	
1790 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	
1791 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	
1800 SERVICIOS OFICIALES	\$188.00	\$500.00	\$688.00	\$64.12	\$623.88	\$64.12	\$0.00	\$623.88	\$64.12	\$64.12	\$0.00	
1840 Exposiciones	\$0.00	\$500.00	\$500.00	\$64.12	\$435.88	\$64.12	\$0.00	\$435.88	\$64.12	\$64.12	\$0.00	
1841 Exposiciones	\$0.00	\$500.00	\$500.00	\$64.12	\$435.88	\$64.12	\$0.00	\$435.88	\$64.12	\$64.12	\$0.00	
1850 Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	
1851 Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	

Objeto del Gasto	Unidad Administrativa				Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Cuentas por Pagar	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Devengado	Ejercido	Pagado	Deuda
1900 OTROS SERVICIOS GENERALES	\$661,043.78	\$54,123.00	\$715,166.78	\$521,756.94	\$193,409.84	\$521,756.94	\$521,756.94	\$372,578.94	\$372,578.94	\$149,178.00
1920 Impuestos y derechos	\$651,370.00	-\$1,365.16	\$650,004.84	\$456,595.00	\$193,409.84	\$456,595.00	\$456,595.00	\$307,417.00	\$307,417.00	\$149,178.00
1922 Impuesto sobre nómina	\$635,000.00	-\$25,138.16	\$609,861.84	\$420,672.00	\$189,189.84	\$420,672.00	\$420,672.00	\$287,616.00	\$287,616.00	\$133,056.00
1923 Impuesto sobre norma A Similados	\$15,000.00	\$23,773.00	\$38,773.00	\$35,923.00	\$2,850.00	\$35,923.00	\$35,923.00	\$19,801.00	\$19,801.00	\$16,122.00
1925 Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1950 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$55,488.16	\$65,161.94	\$65,161.94	\$0.00	\$65,161.94	\$65,161.94	\$65,161.94	\$65,161.94	\$0.00
1951 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$55,488.16	\$65,161.94	\$65,161.94	\$0.00	\$65,161.94	\$65,161.94	\$65,161.94	\$65,161.94	\$0.00
3000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$11,109.00	\$11,109.00	\$11,009.11	\$99.89	\$11,009.11	\$11,009.11	\$609.00	\$609.00	\$10,400.11
3100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$10,500.00	\$10,500.00	\$10,400.11	\$99.89	\$10,400.11	\$10,400.11	\$0.00	\$0.00	\$10,400.11
3150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$10,500.00	\$10,500.00	\$10,400.11	\$99.89	\$10,400.11	\$10,400.11	\$0.00	\$0.00	\$10,400.11
3151 Equipo de cómputo y de tecnología de la información	\$0.00	\$10,500.00	\$10,500.00	\$10,400.11	\$99.89	\$10,400.11	\$10,400.11	\$0.00	\$0.00	\$10,400.11
3600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$609.00	\$609.00	\$609.00	\$0.00
3650 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$609.00	\$609.00	\$609.00	\$0.00
3651 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$609.00	\$609.00	\$609.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$254,073.00	\$254,073.00	\$254,073.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (-)	\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$254,073.00	\$254,073.00	\$254,073.00	\$0.00
9910 ADEFAS	\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$254,073.00	\$254,073.00	\$254,073.00	\$0.00
9911 ADEFAS	\$0.00	\$264,850.00	\$264,850.00	\$254,073.00	\$10,777.00	\$254,073.00	\$254,073.00	\$254,073.00	\$254,073.00	\$0.00
RECURSOS ESTATALES	\$38,932,410.00	\$3,758,400.00	\$42,690,810.00	\$37,727,880.48	\$4,963,129.52	\$22,911,249.95	\$14,816,430.53	\$19,779,560.05	\$22,303,641.79	\$607,608.16
3 RECURSOS PROPIOS	\$858,390.13	\$398,823.48	\$1,257,213.61	\$207,239.95	\$1,049,973.66	\$207,239.95	\$207,239.95	\$207,239.95	\$207,239.95	\$0.00
2000 MATERIALES Y SUMINISTROS	\$236,433.03	\$251,970.41	\$488,403.44	\$62,274.22	\$426,129.22	\$62,274.22	\$62,274.22	\$62,274.22	\$62,274.22	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$81,006.79	\$49,944.05	\$130,950.84	\$25,666.69	\$105,284.15	\$25,666.69	\$25,666.69	\$25,666.69	\$25,666.69	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$81,006.79	\$49,944.05	\$130,950.84	\$25,666.69	\$105,284.15	\$25,666.69	\$25,666.69	\$25,666.69	\$25,666.69	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$81,006.79	\$49,944.05	\$130,950.84	\$25,666.69	\$105,284.15	\$25,666.69	\$25,666.69	\$25,666.69	\$25,666.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$56,655.23	\$62,283.42	\$238.00	\$62,045.42	\$238.00	\$238.00	\$238.00	\$238.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$56,655.23	\$62,283.42	\$238.00	\$62,045.42	\$238.00	\$238.00	\$238.00	\$238.00	\$0.00
2150 Material impreso e información digital	\$89,508.62	\$5,660.80	\$95,169.42	\$8,329.96	\$86,839.46	\$8,329.96	\$8,329.96	\$8,329.96	\$8,329.96	\$0.00
2151 Material impreso e información digital	\$89,508.62	\$5,660.80	\$95,169.42	\$8,329.96	\$86,839.46	\$8,329.96	\$8,329.96	\$8,329.96	\$8,329.96	\$0.00
2160 Material de limpieza	\$30,200.16	\$5,000.00	\$35,200.16	\$2,335.10	\$32,865.06	\$2,335.10	\$2,335.10	\$2,335.10	\$2,335.10	\$0.00
2161 Material de limpieza	\$30,200.16	\$5,000.00	\$35,200.16	\$2,335.10	\$32,865.06	\$2,335.10	\$2,335.10	\$2,335.10	\$2,335.10	\$0.00